Positive amounts are increases; Estimates from End-of-Session

<i>(0)</i>									00's)	
<u>Fund</u>	<u>Agency</u>	<u>/ Change Item</u>	<u>Description</u>	FY 2004	FY 2005	FY04-05	FY 2006	FY 2007	FY06-07	
		2003 K-12 EDUCATION								
GF	MDE	<u> </u>	Increased fee \$10 fee, from \$47 to \$57	310	310	620	310	310	620	
		K-12 Education Total		310	310	620	310	310	620	
		General Fund Sub	total	310	310	620	310	310	620	
		2003 ENVIRONMENT, AGRICULTURE, AI	ND ECONOMIC DEVELOPMENT							
0.5		(Economic Development)	Tarananan (CC assertance	0.45	0.45	000			•	
GF	L&I	Boiler Inspection and License Fee	Temporary \$5 surcharge	345	345	690	0	0	0	
GF	COM	Weights and Measurements Fee Increase	New thoo to a few to the totals and action and action to the terms of the section	253	253	506	253	253	506	
SR	L&I	Apprenticeship Program Registration Fee	New \$30 fee for indiviuals entering apprenticeship program	300	300	600	300	300	600	
SR	DEED	Marriage License Fee Increase	For displaced homemakers fund	240	240	480	240	240	480	
WDF	DEED	Work Force Development Fund Fees	Increased special assessment to businesses from 0.07% to 0.10% of salary up to about \$18,900 (indexed).	4 004	10.000	17 10 1	7.696	0	7.606	
Petro	COM	Petroleum Tank Release Cleanup Fee	Temporary fee exemption for NWA.	4,824	12,360	17,184	7,686	0	7,686 0	
Petro	COM	Petroleum Tank Release Cleanup Fee	Extended existing fee by 2 years.	(2,000)	(2,000)	(4,000)	24,800	24,800	49,600	
relio	COIVI	Economic Development Total	Exterided existing fee by 2 years.	3,962	11,498	15,460	33,279	25,593	58,872	
		General Fund Sub	total	598	598	1,196	253	253	506	
		Special Revenue Fund Subi		540	540	1,080	540	540	1,080	
		Petroleum Fund Subi		(2,000)	(2,000)	(4,000)	24,800	24,800	49,600	
		Workforce Development Fund Sub		4,824	12,360	17,184	7,686	0	7,686	
		(Agriculture)		,-	,	, -	,		,	
AG	MDA	Seed inspection fee increase	Part new fee, part increase fee	200	200	400	200	200	400	
AG	MDA	Food handler reinspection fee	Increased from \$25 to \$75; from \$50 to \$100	15	15	30	15	15	30	
40	MDA	Paire Processes and Deiron estima Force	Increased from 5¢ to 7¢ per hundredweight; from \$25 to \$40 per	205	205	F70	205	205		
AG	MDA	Dairy Processor and Reinspection Fees	farm reinspection	285	285	570	285	285	570	
AG	MDA	Nursury and phytosanitary fee	Fees approximately doubled	990	1,020	2,010	1,020	1,020	2,040	
GF	MDA	Consolidated food handler fee	Increased fees by approx 35% (based on gross sales)	708	708	1,416	708	708	1,416	
GF	MDA	Nursury and phytosanitary fee incr	Moved existing fees from GF to Ag Fund (See above)	(543)	(543)	(1,086)	(543)	(543)	(1,086)	
SR	BAH	Captive cervidae inspection fee	New fee set at \$10 per animal	61	61	122	61	61	122	
		Agriculture Total		1,716	1,746	3,462	1,746	1,746	3,492	
		Agricultural Fund Sub		1,490	1,520	3,010	1,520	1,520	3,040	
		General Fund Sub		165	165	330	165	165	330	
		Special Revenue Fund Subs	total	61	61	122	61	61	122	
<b>EN</b> 1) /	DCA	(Environment)	New construction > 5 acres \$400; Annual industrial \$400	0.555	0.555	F 440	2.555	0.555	E 110	
ENV	PCA	Stormwater permit fees	Increased from \$240 to \$350	2,555	2,555	5,110	2,555 93	2,555 65	5,110 158	
ENV	PCA	Water quality permit fees	New fee set at \$25	10	24 480	34	480	480	960	
ENV ENV	PCA PCA	Individual Sewage Treatment System Fee Hazardous waste fees	New fee	480 0	2,000	960 2,000	2,000	2,000	4,000	
G&F	DNR	Trout and salmon stamp	Increased from \$8.50 to \$10.00	120	158	2,000	158	158	316	
	DIVIN	·	Increased from \$90 to \$280 for netting; from \$20 to \$65 for packing,	_		210	130	100	310	
G&F	DNR	Commercial fishing licenses	etc.	79	193	272	193	193	386	
G&F	DNR	Acquatic plant management	Inc. from \$20 to \$50; eliminate cap on group permits	125	125	250	125	125	250	
G&F	DNR	Winter aeration permits	New \$250 fee for training and inspection	35	35	70	35	35	70	
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Senate Fiscal Staff

Positive amounts are increases; Estimates from End-of-Session (000's)

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<u>Fund</u>	<b>Agency</b>	Change Item	<u>Description</u>	FY 2004	FY 2005	FY04-05	FY 2006	FY 2007	FY06-07
G&F	DNR	Camp Ripley archery application fee	Increased from \$6.00 to \$8.00	11	11	22	11	11	22
G&F	DNR	Wild rice harvesting license	Increased from \$12.50 to \$25.00	15	15	30	15	15	30
G&F	DNR	Waterfowl stamp	Increased from \$5.00 to \$7.50	45	302	347	302	302	604
G&F	DNR	Pheasant stamp	Increased from \$5.00 to \$7.50	45	248	293	248	248	496
G&F	DNR	Small game licenses	Inc. from \$12.00 to \$12.50; new ½ price youth license	28	83	111	83	83	166
G&F	DNR	Wildlife acquisition surcharge	Inc. from \$4.00 to \$6.50 and allow youth to purchase	393	738	1,131	393	738	1,131
G&F	DNR	Deer licenses	Inc. from \$25 to \$26; new ½ price youth license	0	(2)	(2)	0	(2)	(2)
GF	DNR	Utility license fees	\$40 application fee plus one-time fee based on value of land crossed	185	185	370	185	185	370
GF	DNR	Water use fees	Increase in existing fees	1,262	1,262	2,524	1,262	1,262	2,524
GF	DNR	Forest campground fee	Increase in existing fees	13	13	26	13	13	26
GF	BWSR	· -	New fee	128	128	256	128	128	256
NRF	DNR	State park camping fees	Increase from \$8 to \$11 for rustic spot; from \$12 to \$15 for semi- modern	709	709	1,418	709	709	1,418
NRF	DNR	State entrance fees	Increased existing fees	1,290	1,290	2,580	1,290	1,290	2,580
NRF	DNR	Off Highway Vehicle Registration Fees	Increased existing fees	425	670	1,095	915	915	1,830
NRF	DNR	Off Highway Vehicle Civil Citations	Increased existing fees	80	80	160	80	80	160
SR	ZOO	Zoo elementary school fee	New fee set at \$3 per student	215	215	430	215	215	430
OIX	200	Environment Total	Then too oot at to per statent	8,248	11,517	19,765	11,488	11,803	23,291
		Environmental Fund Subto	tal	3,045	5,059	8,104	5,128	5,100	10,228
		Game and Fish Fund Subto		896	1,906	2,802	1,563	1,906	3,469
		General Fund Subto		1,588	1,588	3,176	1,588	1,588	3,176
		Natural Resources Fund Subto		2,504	2,749	5,253	2,994	2,994	5,988
		Special Revenue Fund Subto		215	215	430	215	215	430
		opeonal nevenue r ama caste	•	210	210	400	210	210	400
		2003 HIGHER EDUCATION							
		2003 HIGHER EDUCATION	Initial registration increased from \$550 to \$1,100; Annual renewal						
SR	HESO	Private Postsecondary Institution Registration	increased from \$400 to \$950	34	34	68	34	34	68
SIX	TILSU	Higher Education Total	mercasea nom \$400 to \$550	34	34	68	34	34	68
		Special Revenue Fund Subto	tal	34	34	68	34	34	68
		Special Nevenue Fund Subto	ui -	34	34	00	J <del>4</del>	34	00
		2003 HEALTH AND HUMAN SERVICES							
		MA Basic Health Care GrantsFamilies and Child	lren						
GF/fed	DHS	Apply Co pays to Managed Care	New \$6 copay for non-emergency visits; \$3 for non-preventive and	1,554	2,615	4,169			5,786
		117 17	eye glasses; \$1 generic drugs; \$3 non-generic drugs.	•	,	•	2,822	2,964	,
GF/fed	DHS	Apply Co pays to FFSsee above.		8,130	12,009	20,139	13,206	14,812	28,018
GF/fed		\$20 Cap on Pharmacy co-pays		(77)	(117)		(125)	(131)	(256)
GF/fed		Buy back Anti-psychotic Co-pay		(700)	(1,000)		(1,000)	(1,000)	(2,000)
0.7.00	20	Exempt MH Clinics, AMHRS		(1,224)	(1,224)	(2,448)	(1,923)	(2,115)	(4,038)
GF/fed	DHS	Buy back Cover PT,OT, ST Copay		(72)	(82)	(154)	(75)	(80)	(155)
0.7.00	DHS	MA Basic Health Care Grants - Elderly and Disable	led	( /	(0=)	(,	(1.5)	()	(.55)
GF/fed		Apply Co pays to Managed Caresee above.	- <del></del>	1,295	1,315	2,610	602	632	1,234
J. /100	DHS	\$20 Cap on Co pays		(549)	(621)		(646)	(690)	(1,336)
	DHS	Cover PT,OT, ST Copay		(250)	(282)		(259)	(275)	(534)
GF/fed		Modify EPD Program premium.	Minimum \$35 premium.	164	328	492	328	328	656
Oi /ica		e Fiscal Staff		10-1	520	702	520	520	000
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Office of Senate Counsel, Research, and Fiscal Analysis

Page 2 of 9

Updated: January 23, 2006

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<u>Fund</u>	<b>Agency</b>	Change Item	<u>Description</u>	FY 2004	FY 2005	FY04-05	FY 2006	FY 2007	FY06-07
GF/fed	DHS	Modify EPD Program additional payment.	Minimum additional payment of 5% of unearned income.	76	113	189	(113)	(113)	(226)
GF/fed	DHS	Modify EPD Program	Partial enrollee payment of Medicare Part B; sliding scale	303	456	759	456	456	912
		General Assistance Medical Care							
GF	DHS	Apply Co pays to Managed Caresee above.		549	440	989	906	942	1,848
GF	DHS	Apply Co pays to FFSsee above.		1,156	800	1,956	1,648	1,712	3,360
GF	DHS	\$20 Cap on Pharmacy co-pays		(66)	(44)	(110)	(91)	(94)	(185)
GF	DHS	Buy back PT,OT, ST Copay		(40)	(44)	(84)	(91)	(94)	(185)
GF	DHS	Emergency Room Copay	New \$25 copay ER visits; conforms to MnCare	838	526	1,364	1,084	1,126	2,210
GF	DHS	Limit Dental Benefits	New 50% copay for restorative svcs.; conforms to MnCare	1,070	781	1,851	1,609	1,671	3,280
GF	DHS	Copay for Eyeglasses	New \$25 copay conforms to MnCare	215	143	358	295	306	601
	DHS	MA LTC Facilities Grants Base							
GF/fed	DHS	Nursing Home Surcharge	Increase surcharge from \$990 to \$2,700 per bed.	23,452	23,321	46,773	23,321	23,321	46,642
GF/fed	DHS	ICF/MR Surcharge	New surcharge \$1,040 per bed.	1,136	1,047	2,183	947	848	1,795
		Alternative Care Grants Base				0			0
GF	DHS	Minimum premium for AC grant+case mgmt. svcs.	Recipients 100-150% fpg pay 10% of care.	1,849	3,162	5,011	3,159	3,157	6,316
GF	DHS	Minimum premium for AC grant+case mgmt. svcs.	Recipients 150-200% fpg pay 15% of care.	83	142	225	142	142	284
GF	DHS	Minimum premium for AC grant+case mgmt. svcs.	Recipients above 200% fpg pay 30% of care.	1,142	1,954	3,096	1,952	1,951	3,903
GF	DHS	Restructure parental fees for TEFRA		2,075	2,075	4,150			4,150
		·	Paid by parents of disabled children; % of costs based sliding scale	•			2,075	2,075	
GF	DHS	DHS licence fees	Seven fees increased.	1,225	1,225	2,450	1,225	1,225	2,450
GF Stat		Child Support Fees Replace Grants	Recipients pay 1% annual child support grant amount	0	(883)	(883)	(884)	(884)	(1,768)
GF	DHS	Increase Basic Sliding Fee Co-Payment	Increase co-payments.	3,555	4,491	8,046	4,491	4,491	8,982
GF	DHS	MFIP/Transition Year Child Care Co-Payment	Increase co-payments.	1,425	1,800	3,225	1,792	1,792	3,584
	5.10	MnCare Grants Base				0	20.4	4 000	0
HCAF	DHS	Apply Co pays to Managed Care - Families		495	866	1,361	984	1,098	2,082
HCAF	DHS	Apply Co pays to Managed Care - Adults		918	1,607	2,525	1,826	2,037	3,863
HCAF	DHS	Apply Co pays to FFS		39	58	97	60	64	124
HCAF	DHS	\$20 Cap on Pharmacy co-pays		(59)	(108)	(167)	(118)	(132)	(250)
HCAF	DHS	Adjust Copays	MA annual and for all library la have also lide. AFOOV for	(486)	(913)	(1,399)	(897)	(933)	(1,830)
HCAF	DHS	Rollback MnCare Children Exceptions	\$4 premium for children in households >150% fpg.	1,440	2,404	3,844	2,584	2,778	5,362
HCAF	DHS	MnCare Premium Increase	Changed premium calculation for parents/pregnant women	2,125	3,194	5,319	3,329	3,464	6,793
SGSR		Alcohol/Drug Counselor Fee/Surcharge	0 1/ / 5)/0/ . / 5)/05	153	159	312	156	154	310
SGSR		Hearing Instrument Dispenser Regulation Fee	Suspend fee for FY04; increase for FY05	(78)	58	(20)	58	58	116
SGSR		Occupational Therapist Fee Holiday	Suspend license fee for FY04/05	(220)	(220)	(440)	0	0	0
SGSR		Plumbing Plan Review	Fee amounts set to generate \$985,000 per year.	985	985	1,970	985	985	1,970
SGSR		Swimming Pool Regulation	Fee amounts set to generate \$87,000 per year.	87	87	174	87	87	174
SGSR	MDH	Newborn Screening System Health and Human Services Total	Increase fee from \$21 to \$61	2,870	2,870	5,740	2,870	2,870	5,740
		General Fund Subtota	1	56,583 48,314	65,493 54,446	122,076 102,760	68,777 56,853	71,005 58,475	139,782 115,328
		Health Care Access Fund Subtotal		4,472	7,108	11,580	7,768	8,376	16,144
		State Govt. Special Rev. Fund Subtotal		3,797	3,939	7,736	4,156	4,154	8,310
		case com special non rand dubicital		5,757	3,000	7,700	1, 100	., 10-7	0,010
		2003 PUBLIC SAFETY							
GF	Courts	Criminal/Traffic Citation Surcharge	Increased from \$35 to \$60	15,071	18,085	33,156	18,085	18,085	36,170
GF		Surcharge on Parking Tickets	New fee ste at \$3.00	1,891	2,268	4,159	2,268	2,268	4,536
GF		Court Aministration Fee	Increases to various court fees	6,873	8,365	15,238	8,365	8,365	16,730
		e Fiscal Staff		-,	-,0	- ,	2,3	-,	- ,
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Fund	Agency	/ Change Item	Description	FY 2004	FY 2005	FY04-05	FY 2006	FY 2007	FY06-07
GF	Courts	Civil Court Filing Fee	Increased from \$135 to \$235	10,120	12,144	22,264	12,144	12,144	24,288
GF		Conciliation Court Filing Fee	Increased \$25 to \$50	668	801	1,469	801	801	1,602
GF		Appellate Court Filing Fee	Increased from \$250 to \$500	330	396	726	396	396	792
GF	Courts	Motion Filing Fee Increase	New fee set at \$55	1,638	1,965	3,603	1,965	1,965	3,930
GF		Tax Court Small Claims Filing Fee	Increased from \$25 to \$150	7	8	15	8	8	16
GF		Potable Water Installer Cert. Fee	New fee set at \$55		51	51	89	75	164
GF	PS	BCA-Crim Just Info Access Fees	Increases to various access fees	82	76	158	76	76	152
GF	PS	BCA-Crim History Internet Charge Fee	New fee set at \$5 per inquiry		1,663	1,663			0
GF		Indoor Fireworks Inspection Fee	New fee set at \$150	4	4	8	4	4	8
GF		Retail Buyer Liquor Licensing Fee	New fee set at \$35	93	93	186	93	93	186
SR		Fire Marshal Sprinkler Exam Fee	New fee set at \$55	12	12	24	12	12	24
SR		Fire Marshal School Inspect. Fee	New fee set at \$0.014 per square foot	572	572	1,144	572	572	1,144
SR		Fire Marshal Hotel/Motel Inspect	New fee; amounts vary by unit size	520	520	1,040	520	520	1,040
SR		BCA-Crim Just Info Access Fees	Increases to various access fees	158	158	316	158	158	316
SR		Human Rights Cert. of Comp. Fee	New fee set at \$75	60	60	120	60	60	120
SR		Public Defender Co-Pay *	New fee; amounts based on charge severity	2,740	7,681	10,421			
		Public Safety Total	•	38,099	47,241	85,340	45,616	45,602	91,218
		General Fund Subtota	al .	36,777	45,919	82,696	44,294	44,280	88,574
		Special Revenue Fund Subtota	al Control of the Con	1,322	1,322	2,644	1,322	1,322	2,644
		* This fee was subsequently declared unconstitution	nal and collections were halted. Amounts NOT included in totals.						
		2003 STATE GOVERNMENT							
GF	CFB	Fee Recovery Proposal	Unspecified new fee schedule for lobbyists and principals.	420		420			0
GF	DOR	Board of Assessor Fees		25	25	50	25	25	50
GF	DOR	Revenue Recapture Fee		408	408	816	408	408	816
GF	DOR	Paper Filing Fee		1,200	800	2,000	1,200	800	2,000
GF	AmSp		Developed by MASC; charged to affiliated non-profits	225	225	450	225	225	450
		Public Safety Total		2,278	1,458	3,736	1,858	1,458	3,316
		General Fund Subtota	al de la companya de	2,278	1,458	3,736	1,858	1,458	3,316
		COOR TO A MODERN A TION							
0.5	<b>DD0</b>	2003 TRANSPORTATION	La anno and france (CO) to (CO)	4 000	4 700	0.000	4 700	4 700	0.400
GF	DPS	Title fee and transfer fee	Increased from \$2 to \$3	1,600	1,700	3,300	1,700	1,700	3,400
GF	DPS	Driver license reinstatement fee	In annual action for	21	22	43	22	22	44
HUTDF		License plate fee increase	Increased existing fee	1,342	1,342	2,684	1,342	1,342	2,684
HUTDF		Driver licence reinstatement feeState Patrol		358	358	716	358	358	716
SR	DPS	Driver license surchargebrain injury		1,074	1,074	2,148	1,074	1,074	2,148
TH	DPS	Driver license reinstatement fee	New years throughth arrange (200 per inset at a great of a great o	29	31	60	31	31	62
TH	DPS	Driving wo/Insurance Reinstatement fee	New penalty with new \$20 reinstatement fee	95	55	150	55	55	110
TH	DPS	2am Bar Closing Fee	New fee for extended bar hours; variable by business size	3,500	3,700	7,200	3,700	3,700	7,400
		Transportation Total		8,019	8,282	16,301	8,282	8,282	16,564
		General Fund Subtota		1,621	1,722	3,343	1,722	1,722	3,444
		Highway Users Tax Distribution Fund Subtota		1,700	1,700	3,400	1,700	1,700	3,400
		Special Revenue Fund Subtota		1,074	1,074	2,148	1,074	1,074	2,148
		Trunk Highway Fund Subtota	ni	3,624	3,786	7,410	3,786	3,786	7,572

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	<u>Fund</u>	Agenc		<u>Description</u>	<u>FY 2004</u>	FY 2005	FY04-05	FY 2006	FY 2007	FY06-07
COM   License Fees (13 Items)   Simplification of insurance fee structure, some increases, some new   734   734   1,486   GF   COM   Insurance Certificate Fee   New \$1,500 fee to sell insurance in Minnesotia   18   18   36   66   CM   Insurance Certificate Fee   New \$1,500 fee to sell insurance in Minnesotia   18   18   36   36   67   4   4   4   4   4   4   4   4   4				DECONOMIC DEVELOPMENT						
Fig.   CoM   Insurance Certificate Fee   New \$1.50 fee to self insurance in Minnesota   18   18   36   36   36   36   36   36   36   3			(Economic Development)							
Fig.   CoM   Insurance Certificate Fee   New \$1.50 fee to self insurance in Minnesota   18   18   36   36   36   36   36   36   36   3										
Section   Sect	GF	COM	,	Simplification of insurance fee structure, some increases, some new				734	734	1,468
Boller Registration Fee	GF	COM		• •				18	18	36
Boiler Inspection Fee	GF	L&I	Boiler Inspection License	\$5 surcharge on boiler inspectors made permanent				121	121	242
	GF	L&I	Boiler Registration Fee	\$5 surcharge on boiler inspectors made permanent				203	203	406
GF         Lal         Pipe fitter License Fee         Increase high pressure piping license fees         62         22         124           GF         COMS Service contracts/providers regulated         New fee on service contracts; amount varies by contract         113         113         126           SR         DEED         Marriage, Dissolution, Ed Fees         \$48 surcharge in child custody bill         911         1,139         2,050           SR         L8 II         Apprenticeshlp Fee Reduction         Eliminated fee enacted in 2003, replaced with appropriation.         3000         6000         600         3,350         18,059         18,537         18,059         18,537         18,059         18,537         18,059         18,537         18,059         18,537         18,059         18,537         18,059         18,537         18,059         18,537         18,059	GF	L&I	Boiler Inspection Fee	Penalties for late inspections				374	374	748
GOM         Service contracts/providers regulated         New fee on service contracts; amount varies by contract         113         213         226           R         DEED         Marriage (contracts) forwards per serviced (Displaci-Home).         Decrease \$10         (200)	GF	L&I	Pipefitting Inspection Fee	Increase high pressure piping permit fees				50	50	100
DEED   Marriage   Incesse   Lee   Lee   Cappe   Capp	GF	L&I	Pipe fitter License Fee	Increase high pressure piping license fees				62	62	124
SR   LSI   Apprenticeship Fee Reduction   SI   1,133   2,050   1,050	GF	COM	Service contracts/providers regulated	New fee on service contracts; amount varies by contract				113	113	226
Registration   Regi	SR	DEED	Marriage license fee reduced (Displac.Home.)	Decrease \$10				(200)	(200)	(400)
PF   COM   Petroleum tank release cleanup   Extended existing fee; FY08-09 impact.   Continued special assessment fee put in place in 2003   5.438   13.099   18.537	SR	DEED	Marriage, Dissolution, Ed Fees	\$48 surcharge in child custody bill				911	1,139	2,050
DEED   Workforce Development Total   Substitute   Subst	SR	L&I	Apprenticeship Fee Reduction	Eliminated fee enacted in 2003, replaced with appropriation.				(300)	(300)	(600)
Economic Development Total   7,524   15,413   22,937   General Fund Subtotal   1,675   3,350   1,675   3,350   1,675   3,350   1,675   1,675   3,350   1,675   1,675   3,350   1,675   1,675   3,350   1,675	PF	COM	Petroleum tank release cleanup	Extended existing fee; FY08-09 impact.				0	0	0
General Fund Subtotal   1,675   1,675   3,350	WDF	DEED	Workforce Development Fund Fees	Continued special assessment fee put in place in 2003				5,438	13,099	18,537
Special Revenue Fund Subtotal Petroleum Fund Subtotal Petroleum Fund Subtotal Petroleum Fund Subtotal Workforce Development Fund Subtotal   0 0 0 0 5,438 13,099 18,537			Economic Development Total					7,524	15,413	22,937
Petroleum Fund Subtotal   Workforce Development Fund Subtotal   Workforce Development Fund Subtotal   Agriculture    AG   AG   Ag BMP Loan Application Fees   New application fee of \$50 for each loan issued   9   11   20     AG   AG   Grain Buyer and Storage Fees   Various fee increases, new late fee penalty, new grain storage fees   55   55   110     AG   AG   AG   Nursery Stock Grower Certification   Actual costs incurred to issue the certificate, also increase in minimum fee for first time certification   Actual costs incurred to issue the certificate   Actual costs incurred to issue certificates; inc. in minimum fee for first time certification   4   4   4   4   4   4   4     AG   AG   Phytosanitary Certificate   Actual cost of services needed to issue certificates; inc. in minimum fee for first time certification   9   9   18     Chemigation permit fee from \$50 to \$250, new late fee penalty of \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest control license from \$100 to \$200, structural pest control license from \$100 to \$200, structural pest control license from \$100 to \$200, structural pest control license from \$100 to \$200, in the control license from \$100 to \$200, structural pest control license from \$100 to \$200, in the control license from \$1			General Fund Subtot	al				1,675	1,675	3,350
Petroleum Fund Subtotal   Workforce Development Fund Subtotal   Workforce Development Fund Subtotal   Workforce Development Fund Subtotal   Workforce Development Fund Subtotal   Rajon   18,537			Special Revenue Fund Subtot	al				411	639	1,650
AG         AG AG         Agriculture)         New application fee of \$50 for each loan issued         9         11         20           AG         AG         AgBMP Loan Application Fees         New application fee of \$50 for each loan issued         9         11         20           AG         AG         Grain Buyer and Storage Fees         Various fee increases, new late fee penalty, new grain storage fees         55         55         110           AG         AG         Nursery Stock Grower Certification         Actual costs incurred to issue the certificate, also increase in minimum fee for first time certification.         143         143         286           AG         AG         Phytosanitary Certificate         Actual cost of services needed to issue certificates; inc. in minimum fee for first time certification.         9         9         18           Chemigation permit fee from \$50 to \$250, new late fee penalty of \$100, pesticide dealer liciense fee from \$50 to \$150, aquatic pest control license from \$100 to \$200, structural pest control license \$92         92         184           AG         AG         Pesticide Application Fees         100, pesticide dealer liciense fee from \$50 to \$150, aquatic pest control license \$92         92         184           AG         AG         Manure Lab Certificates         Actual cost of administering the program \$100 to \$200, structural pest control license fee from \$100 to \$200, structural perturbation fee for			Petroleum Fund Subtot	al				0	0	0
AG AG BMP Loan Application Fees New application fee of \$50 for each loan issued 9 11 20  AG AG BMP Loan Application Fees Various fee increases, new late fee penalty, new grain storage fees 55 55 110  ACTUAL Costs incurred to issue the certificate, also increase in minimum fee for first time certification 143 143 286  AG AG Nursery Stock Grower Certification Actual costs incurred to issue the certificate, also increase in minimum fee for first time certification 9 9 9 18  ACTUAL COST of First time certification 9 9 9 18  Chemigation permit fee from \$50 to \$250, new late fee penalty of \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest control license from \$100 to \$200, structural pest control license for more store from \$100 to \$200, structural pest control license for \$400 to \$400, pest commercial applicator late fee of 50% of fee Actual cost of administering the program 35 47 82  AG AG Manure Lab Certification Fee Actual cost of administering the program 35 47 82  AG AG Ferd Free Sale Certificates New application fee New \$100 to \$250, plus \$500 per label 8 8 8 616  AG AG Feed Free Sale Certificates New application fee New \$100 application fee of \$25, plus \$50 per label 9 9 9 18  Agricultural Fund Subtotal			Workforce Development Fund Subtot	al	0	0	0	5,438	13,099	18,537
AG AG Grain Buyer and Storage Fees Various fee increases, new late fee penalty, new grain storage fees 55 55 110  AG AG Nursery Stock Grower Certification Actual costs incurred to issue the certificate, also increase in minimum fee for first time certification 143 143 286  AG Phytosanitary Certificate Actual cost of services needed to issue certificates; inc. in minimum fee for first time certification 9 9 9 18  Chemigation permit fee from \$50 to \$250, new late fee penalty of \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest control license from \$100 to \$200, structural pest control license 9 92 92 184  AG AG Manure Lab Certification Fee Actual cost of administering the program 35 47 82  AG AG Fertilizer Inspection Fees \$.15 per ton to \$.30, paid by fertilizer producers. 300 300 300 600  AG Commercial Feed License Fee Makes fee \$50 for all late licenses; paid by feed producers. 11 1 1 2  AG AG Feed Free Sale Certificates New application fee of \$25, plus \$50 per label 18 16  AG AG Apiary Registration Fee Increase Adds a \$.25 per colony minimum 9 9 9 18  Agricultural Fund Subtotal 6653 667 1,320			(Agriculture)							
AG AG Grain Buyer and Storage Fees Various fee increases, new late fee penalty, new grain storage fees S 55 55 110  AG AG Nursery Stock Grower Certification Actual costs incurred to issue the certificate, also increase in minimum fee for first time certification 143 143 286  AG Phytosanitary Certificate Actual cost of services needed to issue certificates; inc. in minimum fee for first time certification 9 9 9 18  Chemigation permit fee from \$50 to \$250, new late fee penalty of \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest control license from \$100 to \$200, new commercial and noncommercial applicator late fee of 50% of fee  AG AG Manure Lab Certification Fee Actual cost of administering the program 35 47 82  AG AG Fertilizer Inspection Fees \$.15 per ton to \$.30, paid by fertilizer producers. 300 300 300 600  AG Commercial Feed License Fee Makes fee \$50 for all late licenses; paid by feed producers. 11 1 1 2  AG AG Feed Free Sale Certificates New application fee of \$25, plus \$50 per label 8 8 16  AG AG A AG A Ada Interstate Tonnage Exemption Fee New \$100 application fee Mexister Special Special Program Agricultura Fund Subtotal 665 667 1,320	AG	AG	Ag BMP Loan Application Fees	New application fee of \$50 for each loan issued				9	11	20
Actual Cost incurred to issue the certificate, also increase in minimum fee for first time certificate, also increase in minimum fee for first time certificates; inc. in minimum fee for first time certification			•							
AG AG Phytosanitary Certificate minimum fee for first time certification 143 143 286  ACT AG Phytosanitary Certificate 150 Actual cost of services needed to issue certificates; inc. in minimum fee for first time certification 150 to \$250, new late fee penalty of \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest 1500, pesticide dealer license from \$100 to \$200, structural pest control license 150 from \$100 to \$200, new commercial and noncommercial applicator late fee of 50% of fee 150% of f	AG	AG	Grain Buyer and Storage Fees	Various fee increases, new late fee penalty, new grain storage fees				55	55	110
Actual cost of services needed to issue certificates; inc. in minimum fee for first time certification  Chemigation permit fee from \$50 to \$250, new late fee penalty of \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest control license from \$100 to \$200, structural pest control license  AG AG Pesticide Application Fees  Control license from \$100 to \$200, structural pest control license from \$100 to \$200, new commercial and noncommercial applicator late fee of 50% of fee  AG AG Manure Lab Certification Fee Actual cost of administering the program  AG AG Fertilizer Inspection Fees  \$15 per ton to \$30; paid by fertilizer producers.  AG AG Feed Free Sale Certificates  AG AG Feed Free Sale Certificates  New application fee of \$25, plus \$50 per label  AG AG Interstate Tonnage Exemption Fee  New \$100 application fee Adds a \$25 per colony minimum  Agriculture Total  Agricultural Fund Subtotal			News and Otal Consum Confffee from	Actual costs incurred to issue the certificate, also increase in						
AG AG Phytosanitary Certificate fee for first time certification 9 9 9 18  Chemigation permit fee from \$50 to \$250, new late fee penalty of \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest control license from \$100 to \$200, structural pest control license from \$100 to \$200, structural pest control license from \$100 to \$200, new commercial and noncommercial applicator late fee of 50% of fee  AG AG Manure Lab Certification Fee Actual cost of administering the program 35 47 82  AG AG Fertilizer Inspection Fees \$15 per ton to \$.30; paid by fertilizer producers. 300 300 600  AG AG Commercial Feed License Fee Makes fee \$50 for all late licenses; paid by feed producers. 1 1 1 2  AG AG Feed Free Sale Certificates New application fee of \$25, plus \$50 per label 8 8 16  AG AG Interstate Tonnage Exemption Fee New \$100 application fee May \$100 application	AG	AG	Nursery Stock Grower Certification	minimum fee for first time certification				143	143	286
Chemigation permit fee from \$50 to \$250, new late fee penalty of \$150, aquatic pest \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest \$100, pesticide fee form \$100 to \$200, structural pest control license \$100, pesticide fee form \$100 to \$200, new commercial applicator late fee of 50% of fee late fee of 50% of fee AG AG Manure Lab Certification Fee Actual cost of administering the program \$150, per lide producers. \$150, per ton to \$150, per ton to \$150, per ton to \$150, per lide producers. \$150, per ton to \$150, per lide producers. \$150, per lide pro			DI	Actual cost of services needed to issue certificates; inc. in minimum						
\$100, pesticide dealer license fee from \$50 to \$150, aquatic pest control license from \$100 to \$200, structural pest control license from \$100 to \$200, new commercial applicator late fee of 50% of fee  AG AG Manure Lab Certification Fee Actual cost of administering the program  AG AG Fertilizer Inspection Fees \$1.15 per ton to \$.30; paid by fertilizer producers.  AG AG Commercial Feed License Fee Makes fee \$50 for all late licenses; paid by feed producers.  AG AG Feed Free Sale Certificates New application fee of \$25, plus \$50 per label  AG AG Interstate Tonnage Exemption Fee New \$100 application fee  Adds a \$.25 per colony minimum  Agricultural Fund Subtotal  \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest control license  48 AG AG Feed Free Sale Certification Fee New \$100 to \$200, structural pest control license  48 AG AG Interstate Tonnage Exemption Fee New \$100 application fee  49 2 92 184  482  482  483  484  485  487  488  488  480  489  489  489  489  489	AG	AG	Phytosanitary Certificate	fee for first time certification				9	9	18
\$100, pesticide dealer license fee from \$50 to \$150, aquatic pest control license from \$100 to \$200, structural pest control license from \$100 to \$200, new commercial applicator late fee of 50% of fee  AG AG Manure Lab Certification Fee Actual cost of administering the program  AG AG Fertilizer Inspection Fees \$1.15 per ton to \$.30; paid by fertilizer producers.  AG AG Commercial Feed License Fee Makes fee \$50 for all late licenses; paid by feed producers.  AG AG Feed Free Sale Certificates New application fee of \$25, plus \$50 per label  AG AG Interstate Tonnage Exemption Fee New \$100 application fee  Adds a \$.25 per colony minimum  Agricultural Fund Subtotal  \$100, pesticide dealer license fee from \$50 to \$150, aquatic pest control license  48 AG AG Feed Free Sale Certification Fee New \$100 to \$200, structural pest control license  48 AG AG Interstate Tonnage Exemption Fee New \$100 application fee  49 2 92 184  482  482  483  484  485  487  488  488  480  489  489  489  480  480				Chemication permit fee from \$50 to \$250, new late fee penalty of						
Pesticide Application Fees control license from \$100 to \$200, structural pest control license from \$100 to \$200, new commercial applicator  AG AG AG Manure Lab Certification Fee Actual cost of administering the program 35 47 82  AG AG Fertilizer Inspection Fees \$.15 per ton to \$.30; paid by fertilizer producers. 300 300 600  AG AG Commercial Feed License Fee Makes fee \$50 for all late licenses; paid by feed producers. 1 1 2  AG AG Feed Free Sale Certificates New application fee of \$25, plus \$50 per label  AG AG Interstate Tonnage Exemption Fee New \$100 application fee  Adds a \$.25 per colony minimum 9 9 9 18  Agriculture Total  Agricultural Fund Subtotal										
from \$100 to \$200, new commercial and noncommercial applicator         AG       AG       AG       Manure Lab Certification Fee       Actual cost of administering the program       35       47       82         AG       AG       Fertilizer Inspection Fees       \$.15 per ton to \$.30; paid by fertilizer producers.       300       300       300       600         AG       AG       Commercial Feed License Fee       Makes fee \$50 for all late licenses; paid by feed producers.       1       1       2         AG       AG       Feed Free Sale Certificates       New application fee of \$25, plus \$50 per label       8       8       16         AG       AG       Interstate Tonnage Exemption Fee       New \$100 application fee       1       1       2         GF       AG       Apiary Registration Fee Increase       Adds a \$.25 per colony minimum       9       9       18         Agriculture Total     Agricultural Fund Subtotal			Pesticide Application Fees					92	92	184
AG       AG       AG       AG       AG       AG       Manure Lab Certification Fee       Actual cost of administering the program       35       47       82         AG       AG       Fertilizer Inspection Fees       \$.15 per ton to \$.30; paid by fertilizer producers.       300       300       600         AG       AG       Commercial Feed License Fee       Makes fee \$50 for all late licenses; paid by feed producers.       1       1       1       2         AG       AG       Feed Free Sale Certificates       New application fee of \$25, plus \$50 per label       8       8       16         AG       AG       Interstate Tonnage Exemption Fee       New \$100 application fee       1       1       1       2         GF       AG       Apiary Registration Fee Increase       Adds a \$.25 per colony minimum       9       9       9       18         Agriculture Total     Agricultural Fund Subtotal										
AG       AG       Fertilizer Inspection Fees       \$.15 per ton to \$.30; paid by fertilizer producers.       300       300       600         AG       AG       Commercial Feed License Fee       Makes fee \$50 for all late licenses; paid by feed producers.       1       1       1       2         AG       AG       Feed Free Sale Certificates       New application fee of \$25, plus \$50 per label       8       8       16         AG       AG       Interstate Tonnage Exemption Fee       New \$100 application fee       1       1       2         GF       AG       Apiary Registration Fee Increase       Adds a \$.25 per colony minimum       9       9       18         Agriculture Total         Agricultural Fund Subtotal       653       667       1,330	AG	AG								
AG AG Fertilizer Inspection Fees \$.15 per ton to \$.30; paid by fertilizer producers.  AG AG Commercial Feed License Fee Makes fee \$50 for all late licenses; paid by feed producers.  AG AG Feed Free Sale Certificates New application fee of \$25, plus \$50 per label  AG AG Interstate Tonnage Exemption Fee New \$100 application fee  GF AG Apiary Registration Fee Increase Adds a \$.25 per colony minimum  Agriculture Total  Agricultural Fund Subtotal  Agricultural Fund Subtotal		AG	Manure Lab Certification Fee	Actual cost of administering the program				35	47	82
AG       AG       Commercial Feed License Fee       Makes fee \$50 for all late licenses; paid by feed producers.       1       1       2         AG       AG       Feed Free Sale Certificates       New application fee of \$25, plus \$50 per label       8       8       16         AG       AG       Interstate Tonnage Exemption Fee       New \$100 application fee       1       1       2         GF       AG       Apiary Registration Fee Increase       Adds a \$.25 per colony minimum       9       9       18         Agriculture Total         Agricultural Fund Subtotal       653       667       1,320			Fertilizer Inspection Fees	- · · ·						
AG       AG       Feed Free Sale Certificates       New application fee of \$25, plus \$50 per label       8       8       16         AG       AG       Interstate Tonnage Exemption Fee       New \$100 application fee       1       1       2         GF       AG       Apiary Registration Fee Increase       Adds a \$.25 per colony minimum       9       9       18         Agriculture Total         Agricultural Fund Subtotal       653       667       1,320			•					1		
AG         AG         Interstate Tonnage Exemption Fee         New \$100 application fee         1         1         2           GF         AG         Apiary Registration Fee Increase         Adds a \$.25 per colony minimum         9         9         18           Agriculture Total         662         676         1,338           Agricultural Fund Subtotal         653         667         1,320	AG	AG	Feed Free Sale Certificates					8	8	
GF         AG         Apiary Registration Fee Increase         Adds a \$.25 per colony minimum         9         9         18           Agriculture Total           Agricultural Fund Subtotal         662         676         1,338           Agricultural Fund Subtotal         653         667         1,320		_	Interstate Tonnage Exemption Fee					1	_	
Agriculture Total         662         676         1,338           Agricultural Fund Subtotal         653         667         1,320		AG						9	9	
Agricultural Fund Subtotal 653 667 1,320									676	
			Agricultural Fund Subtot	al						
			General Fund Subtot	al					9	18

<u>Fund</u>	Agency	<u>/ Change Item</u>	<u>Description</u>	FY 2004	FY 2005	FY04-05	FY 2006	FY 2007	-
		(Environment)							
ENIV/	DNR	Limiting septic system installation fees (H749)	Limits septic tank fee to \$25 for peformance based individual sewage treatment systems				(0)	(0)	(46)
ENV ENV	PCA	Air Emission Fee Increase	sewage treatment systems				(8) 532	(8) 839	(16) 1,371
							552	000	.,0.
G&F	DNR	Special Mgmt. Species-Sturgeon Fish	Sturgeon angler tags at \$5 each (M.S. 97A.551, S 6; 97C.087)				25	28	53
GF	DNR	Surcharge of summer water use	Surcharge of \$20 per million gallons of 6,7, 8 municipal usage over Jan				330	330	660
GF	DNR	Water permit fee increases	Increase permit application fees, once-through cooling system fee, and ag irrigation fee (103G.271, s6)				213	213	426
NRF	DNR	Cross-country ski pass fee	Increase annual pass from \$9 to \$14, three year pass from \$24 to \$39; paid by recreational skiers				140	140	280
NRF	DNR	Electronic Open Burning Permits	New \$5 for an annual non commercial permit, \$5 each up to \$50 for commercial permits (M.S. 88.17,S5)				80	80	160
NRF	DNR	Special Fuelwood	Increase minimum fee from \$5 to \$25 (con-con)				2	2	4
		Road Easement Application Fee							
NRF	DNR		\$2,000 fee for application for road easement across state land				20	20	40
NRF		Snowmobile sticker/easement & new position	New fee for MN residents; \$15 per year or \$30 for 3-years				2,500	2,500	5,000
NRF	DNR	Boat Registration Fee Increase	Schedule of watercraft fees increased by 50% per fee				1,674	1,947	3,621
PSF	DNR	Special Fuelwood Permits	Inncrease minimum fee from \$5 to \$25				3	3	6
REINM	DNR	Critical Habitat License Plate Fees	\$30 per vehicle - expand existing critical habitat plate program to RVs and trailers (M.S. 168.1296, S1)				30	75	105
REM	DNR	Dry cleaner fees adjustmentch. 157.	100.1230, 01)				395	395	790
SR		Special Fuelwood Permits	raise minimum fee from \$5 to \$25 (FMIA)				1	1	2
SR	DNR	State Forestry Nursery Stock Surcharge	surcharge of \$.025 added to each tree sold				250	250	500
510	DIVIN	Environment Total	Suicharge of \$1.020 added to each free sold				6,187	6,815	13,002
		Environmental Fund Subtota	<u> </u>				524	831	1,355
		Game and Fish Fund Subtota					25	28	53
		General Fund Subtota					543	543	1,086
		Natural Resources Fund Subtota					4,416	4,689	9,105
		Permanent School Fund Subtota					4,410	4,009	9, 103
		Reinvest in MN Fund Subtota					30	75	105
		Remediation Fund Subtota					395	395	790
		Special Revenue Fund Subtota					251	251	502
		opoda Novendo Funa Gustata	•				201	201	302
		2005 HIGHER EDUCATION							
			Initial license fee, renewal license fee, degree level addition fee,						
			program addition fee, visit or consulting fee, program modification						
			fee, solicitor fee, multiple location fee, student transcript fee, and						
SR	HESO	Various Private Career School Fees	public document fee; last changed in 2000				11	15	26
		Higher Education Total					11	15	26
		Special Revenue Fund Subtota	· · · · · · · · · · · · · · · · · · ·				11	15	26

Office of Senate Counsel, Research, and Fiscal Analysis

#### Positive amounts are increases; Estimates from End-of-Session (000's)

Updated: January 23, 2006

	Fund	A =====	Change Itom	<u>Description</u>	FY 2004	EV 2005	EVO4 OF	EV 2006	EV 2007	_	
Second   Company   Compa	<u>runa</u>	Agency		Description	<u>F1 2004</u>	<u>F1 2003</u>	<u>F 104-03</u>	<u>F1 2000</u>	<u>F1 2007</u>	<u>F100-07</u>	
Fee increase to \$20 PCPQ, SNSA, court applied guardian; last changed 2001.   167   167   334	CE	DHC						24.4	270	E0.4	
CF   DHS   Background study fees to \$20   changed 2001.   167   334   334   337   334   336   337   334   336   337   334   336   337   334   336   337   334   336   337   334   336   336   337   334   336   336   337   334   336   336   337   334   336	GF	טחט	Licensing rees	Foo increase to \$20 DCDO, SNSA, court applied quardian; last				314	210	304	
Company   Comp	GE	DHS	Background study fees to \$20					167	167	334	
Company   Comp		_	•	onangoa 2001.							
CF		_	, ,								
SGR   MDH   Hospital license fees state trauma system   SGR   HB   Denistry license fees   Duplicate license fee increase   3   3   6   (72)											
SGSR HB   Denistry license fees   Duplicate license fee increase   3   3   6								, ,	. ,		
SGR				Duplicate license fee increase							
SGSR HB   Temp. Fee Decrease-Nursing   Reduce fee app. \$5 per license renewal until ???   (113) (226) (339) (23) (46)				•							
SGSR         HB         Temp. Fee Decrease-Social Work         Reduce fee app. \$X per license renewal until ???         (113)         (226)         (339)           SGSR         HB         Behavioral health-no exam fee-drug/alcohol         0         5         5           SGSR         HB         Behavioral health-voluntary license-drug/alcohol         JACHO hospitals \$7,055 to \$7555 + \$13 per bed; non-JACHO         Adverse Health Event Reporting         JACHO hospitals \$4,680 + \$234 per bed to \$5,180 + ???per bed.         335         335         670           SGSR         MDH         Drinking water connection fee         Fee is currently \$5.21, will increase to \$5.36 eff. 7-1-06         1,433         1,432         2,652         2,652         3,658         MDH licensed establishment								(00)	(00)		
SGR         HB         Behavioral health-no exam fee-drug/alcohol         (23)         (46)           SGR         HB         Behavioral health-voluntary license-drug/alcohol         0         5         5           SGR         HB         Behavioral health-voluntary license-drug/alcohol         0         5         5           Adverse Health Event Reporting         JACHO hospitals \$7,055 to \$7555 + \$13 per bed; non-JACHO         335         335         670           SGSR         MDH         Drinking water connection fee         Fee is currently \$5.21, will increase to \$6.36 eff; 7-1-06         1,433         1,432         2,652         2         6         91         91         91         182         6         6         6         6         6         6         6         6         6         6         2,652         6         6         6         2         6         5         6         6         6         6         5 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>(113)</td> <td>(226)</td> <td></td>								(113)	(226)		
SGSR         HB         Behavioral health-voluntary license-drug/alcohol         0         5         5           Adverse Health Event Reporting         JACHO hospitals \$7,055 to \$7555 + \$13 per bed; non-JACHO         335         335         670           SGSR         MDH         Drinking water connection fee         Fee is currently \$5.21, will increase to \$6.36 eff. 7-1-06         1,433         1,433         1,433           SGSR         MDH         Food, Beverage & Lodging Program         Increase fee from \$15 to \$28         91         91         91         182           SGSR         MDH         Food, Beverage & Lodging Program         Fees for schools will double, fees for MDH licensed establishment will increase 27%         1,326         1,326         2,652           SGSR         MDH         Coupational Therapy Fee Suspension Fee suspension Fee suspension for two years         160         215         375           SGSR         MDH         Plumbing Plan Review Program         Vital record fee increased from \$8 to \$9; certified copy surcharge         (5)         (5)         (10)           SGSR         MDH         Well Management Fee         sealing; \$30 to \$35; unused well maintenance permit; \$125 to \$150;         1,420         2,840           SGSR         MDH         Well Management Fee         sealing; \$30 to \$35; unused well maintenance permit; \$125 to \$150;									` '		
Adverse Health Event Reporting			· ·					( - /	( - /	( - /	
SGSR MDH SGSR MDH SGSR MDH Dinking water connection fee         hospitals \$4,680 + \$234 per bed to \$5,180 + ???per bed.         335         335         670           SGSR MDH SGSR MDH Food Manager's Certification Program         Increase fee from \$15 to \$28 see from \$15 to \$28 see from \$15 to \$28 see from \$15 to \$15 see from \$15 to \$175; well         1,326         1,326         1,326         2,652           SGSR MDH Severage & Lodging Program         Base fee from \$1200 to \$1600; New sample preparation technique will increase fee from \$15 to \$1600; New sample preparation technique fee of \$100, test category certification fees increased ???         160         215         375           SGSR MDH Occupational Therapy Fee Suspension Fee suspension of two years         Fee suspension for two years         160         215         375           SGSR MDH Plumbing Plan Review Program         Vital record fee increased from \$8 to \$9; certified copy surcharge from \$2 to \$4; \$20 increased from \$8 to \$9; certified copy surcharge registration fee         1,420         1,420         2,840           SGSR MDH Well Management Fee         sealing; \$30 to \$35; unused well maintenance permit; \$125 to \$150;         1,420         1,420         2,840           SGSR MDH Shaken Infants Video User fee         13         0         13         0         13           SGSR MDH Halth and Human Services Total         1,035         2,145         3,194         5,662<	SGSR	НВ	Behavioral health-voluntary license-drug/alcohol					0	5	5	
SGSR MDH SGSR MDH SGSR MDH Dinking water connection fee         hospitals \$4,680 + \$234 per bed to \$5,180 + ???per bed.         335         335         670           SGSR MDH SGSR MDH Food Manager's Certification Program         Increase fee from \$15 to \$28 see from \$15 to \$28 see from \$15 to \$28 see from \$15 to \$15 see from \$15 to \$175; well         1,326         1,326         1,326         2,652           SGSR MDH Severage & Lodging Program         Base fee from \$1200 to \$1600; New sample preparation technique will increase fee from \$15 to \$1600; New sample preparation technique fee of \$100, test category certification fees increased ???         160         215         375           SGSR MDH Occupational Therapy Fee Suspension Fee suspension of two years         Fee suspension for two years         160         215         375           SGSR MDH Plumbing Plan Review Program         Vital record fee increased from \$8 to \$9; certified copy surcharge from \$2 to \$4; \$20 increased from \$8 to \$9; certified copy surcharge registration fee         1,420         1,420         2,840           SGSR MDH Well Management Fee         sealing; \$30 to \$35; unused well maintenance permit; \$125 to \$150;         1,420         1,420         2,840           SGSR MDH Shaken Infants Video User fee         13         0         13         0         13           SGSR MDH Halth and Human Services Total         1,035         2,145         3,194         5,662<											
SGSR         MDH Drinking water connection fee         Fee is currently \$5.21, will increase to \$6.36 eff. 7-1-06         1,433         1,433           SGSR         MDH Food Manager's Certification Program         Increase fee from \$15 to \$28         91         91         182           SGSR         MDH Food, Beverage & Lodging Program         Fees for schools will double, fees for MDH licensed establishment will increase 27%         1,326         1,326         2,652           SGSR MDH Caboratory Certification Program         Base fee from \$1200 to \$1600; New sample preparation technique fee of \$100, test category certification fees increased ???         160         215         375           SGSR MDH Occupational Therapy Fee Suspension Fee suspension for two years         (5)         (5)         (5)         (10)           SGSR MDH Plumbing Plan Review Program         Vital record fee increased from \$8 to \$9; certified copy surcharge from \$2 to \$4; \$20 increase in the amendment/replacement/delayed registration fee         1,420         1,420         2,840           SGSR MDH Well Management Fee         sealing; \$30 to \$35; unused well maintenance permit: \$125 to \$150; reinstate mineral explorers annual license fee of \$50         0         551         551           SGSR MDH Health and Human Services Total         1,053         2,145         3,198           Health Care Access Fund Subtotal         0         0         0         0         0 <t< td=""><td></td><td></td><td>Adverse Health Event Reporting</td><td>JACHO hospitals \$7,055 to \$7555 + \$13 per bed; non-JACHO</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			Adverse Health Event Reporting	JACHO hospitals \$7,055 to \$7555 + \$13 per bed; non-JACHO							
SGSR         MDH         Food Manager's Certification Program         Increase fee from \$15 to \$28           SGSR         MDH         Food, Beverage & Lodging Program         Fees for schools will double, fees for MDH licensed establishment will increase 27%         1,326         1,326         2,652           Laboratory Certification Program         Base fee from \$1200 to \$1600; New sample preparation technique fee of \$100, test category certification fees increased ???         160         215         375           SGSR         MDH         Occupational Therapy Fee Suspension Fee suspension Fee suspension for two years         160         215         375         (5)         (10)           SGSR         MDH         Plumbing Plan Review Program         Vital record fee increased from \$8 to \$9; certified copy surcharge from \$2 to \$4; \$20 increase in the amendment/replacement/delayed registration fee         1,420         1,420         2,840           SGSR         MDH         Well Management Fee         sealing; \$30 to \$35; unused well maintenance permit: \$125 to \$150; reinstate mineral explorers annual license fee of \$50         0         551         551           SGSR         MDH         Health and Human Services Total         1,033         2,145         3,198           General Fund Subtotal Health Care Access Fund Subtotal         6,062         6,062         6,062         6,062         6,062         6,062 <th< td=""><td>SGSR</td><td>MDH</td><td></td><td></td><td></td><td></td><td></td><td>335</td><td>335</td><td>670</td></th<>	SGSR	MDH						335	335	670	
SGSR   MDH   Food, Beverage & Lodging Program   Fees for schools will double, fees for MDH licensed establishment   1,326   1,326   2,652	SGSR	MDH	Drinking water connection fee	Fee is currently \$5.21, will increase to \$6.36 eff. 7-1-06					1,433	1,433	
SGSR         MDH         Food, Beverage & Lodging Program         will increase 27%         will increase 27%         1,326         1,326         2,652           SGSR         MDH         Laboratory Certification Program         Base fee from \$1200 to \$1600; New sample preparation technique fee of \$100, test category certification fees increased ???         160         215         375           SGSR         MDH         Occupational Therapy Fee Suspension Fee suspension for two years         160         215         375           SGSR         MDH         Plumbing Plan Review Program         (5)         (5)         (10)           Vital Records Program         Vital record fee increased from \$8 to \$9; certified copy surcharge registration fee         1,420         1,420         2,840           SGSR         MDH         MDH         registration fee         1,420         1,420         2,840           Well Management Fee         well notification, permit and variance form \$150 to \$175; well sealing: \$30 to \$35; unused well maintenance permit: \$125 to \$150; reinstate mineral explorers annual license fee of \$50         0         551         551           SGSR         MDH         Health and Human Services Total         1,053         2,145         3,198           Health Care Access Fund Subtotal         2,2145         3,171         5,089         8,260	SGSR	MDH	Food Manager's Certification Program	Increase fee from \$15 to \$28				91	91	182	
Laboratory Certification Program  Ease fee from \$1200 to \$1600; New sample preparation technique  Fee of \$100, test category certification fees increased ???  Fee suspension for two years  SGSR MDH Occupational Therapy Fee Suspension  SGSR MDH Plumbing Plan Review Program  Vital Records Program  V			Food Beverage & Lodging Program	·							
SGSR         MDH         fee of \$100, test category certification fees increased ???         160         215         375           SGSR         MDH         Occupational Therapy Fee Suspension         Fee suspension for two years         0           SGSR         MDH         Plumbing Plan Review Program         Vital record fee increased from \$8 to \$9; certified copy surcharge           Vital Records Program         from \$2 to \$4; \$20 increase in the amendment/replacement/delayed         1,420         1,420         2,840           SGSR         MDH         well notification, permit and variance form \$150 to \$175; well         1,420         1,420         2,840           Well Management Fee         sealing: \$30 to \$35; unused well maintenance permit: \$125 to \$150; reinstate mineral explorers annual license fee of \$50         0         551         551           SGSR         MDH         Health and Human Services Total         1,053         2,145         3,198           Fee suspension for two years           Well Management Fee         sealing: \$30 to \$35; unused well maintenance permit: \$125 to \$150; reinstate mineral explorers annual license fee of \$50         0         551         551           SGSR         Shaken Infants Video User fee         1,053         2,145         3,198           Health and Human Services Total         (2,118)	SGSR	MDH	1 ood, Develage a Loaging 1 regian	will increase 27%				1,326	1,326	2,652	
SGSR         MDH         fee of \$100, test category certification fees increased ???         160         215         375           SGSR         MDH         Occupational Therapy Fee Suspension         Fee suspension for two years         0           SGSR         MDH         Plumbing Plan Review Program         Vital record fee increased from \$8 to \$9; certified copy surcharge           Vital Records Program         from \$2 to \$4; \$20 increase in the amendment/replacement/delayed         1,420         1,420         2,840           SGSR         MDH         well notification, permit and variance form \$150 to \$175; well         1,420         1,420         2,840           Well Management Fee         sealing: \$30 to \$35; unused well maintenance permit: \$125 to \$150; reinstate mineral explorers annual license fee of \$50         0         551         551           SGSR         MDH         Health and Human Services Total         1,053         2,145         3,198           Fee suspension for two years           Well Management Fee         sealing: \$30 to \$35; unused well maintenance permit: \$125 to \$150; reinstate mineral explorers annual license fee of \$50         0         551         551           SGSR         Shaken Infants Video User fee         1,053         2,145         3,198           Health and Human Services Total         (2,118)				D ( ( 04000 ( 04000 N)							
SGSR         MDH SGSR         Occupational Therapy Fee Suspension         Fee suspension for two years         Fee suspension for two years         G(5)         (5)         (5)         (10)           SGSR         MDH Plumbing Plan Review Program         Vital record fee increased from \$8 to \$9; certified copy surcharge from \$2 to \$4; \$20 increase in the amendment/replacement/delayed registration fee         1,420         1,420         2,840           SGSR         MDH Management Fee         sealing: \$30 to \$35; unused well maintenance permit: \$125 to \$150; reinstate mineral explorers annual license fee of \$50         0         551         551           SGSR         Shaken Infants Video User fee         13         0         13         0         13           Health and Human Services Total         1,053         2,145         3,193         4,5062           Health Care Access Fund Subtotal         0 <td< td=""><td>0000</td><td>MBH</td><td>Laboratory Certification Program</td><td></td><td></td><td></td><td></td><td>400</td><td>0.15</td><td>075</td></td<>	0000	MBH	Laboratory Certification Program					400	0.15	075	
SGSR       MDH       Plumbing Plan Review Program       (5)       (5)       (10)         Vital Records Program       Vital Records Program       From \$2 to \$4; \$20 increase in the amendment/replacement/delayed         SGSR       MDH       Well notification, permit and variance form \$150 to \$175; well         Well Management Fee       sealing: \$30 to \$35; unused well maintenance permit: \$125 to \$150;         SGSR       MDH       Tenstate mineral explorers annual license fee of \$50       0       551       551         SGSR       MDH       Health and Human Services Total       1,053       2,145       3,198         Health Care Access Fund Subtotal       (2,944)       (5,062)         Health Care Access Fund Subtotal       3,171       5,089       8,260			Occupational Thomas For Supposition					160	215		
Vital Records Program   Vital record fee increased from \$8 to \$9; certified copy surcharge   From \$2 to \$4; \$20 increase in the amendment/replacement/delayed   registration fee   1,420   1,420   2,840				ree suspension for two years				(5)	(5)		
SGSR         MDH         from \$2 to \$4; \$20 increase in the amendment/replacement/delayed registration fee         1,420         1,420         2,840           SGSR         MDH         Well Management Fee         well notification, permit and variance form \$150 to \$175; well sealing: \$30 to \$35; unused well maintenance permit: \$125 to \$150; reinstate mineral explorers annual license fee of \$50         0         551         551           SGSR         MDH         Shaken Infants Video User fee         1,053         2,145         3,198           General Fund Subtotal         (2,118)         (2,944)         (5,062)           Health Care Access Fund Subtotal         0         0         0         0           State Govt. Special Rev. Fund Subtotal         3,171         5,089         8,260	SGSR	MDH	Plumbing Plan Review Program	\\(\text{7}\)				(5)	(5)	(10)	
SGSR       MDH       registration fee well notification, permit and variance form \$150 to \$175; well well maintenance permit: \$125 to \$150;         Well Management Fee       sealing: \$30 to \$35; unused well maintenance permit: \$125 to \$150;         SGSR       MDH       reinstate mineral explorers annual license fee of \$50       0       551       551         SGSR       Shaken Infants Video User fee       13       0       13         Health and Human Services Total         General Fund Subtotal       (2,118)       (2,944)       (5,062)         Health Care Access Fund Subtotal       0       0       0         State Govt. Special Rev. Fund Subtotal       3,171       5,089       8,260			Vital Bassada Das succes								
Well Management Fee       well notification, permit and variance form \$150 to \$175; well         SGSR MDH       reinstate mineral explorers annual license fee of \$50       0       551         SGSR       Shaken Infants Video User fee       13       0       551         Health and Human Services Total       1,053       2,145       3,198         General Fund Subtotal       (2,118)       (2,944)       (5,062)         Health Care Access Fund Subtotal       0	ecep	MDH	vital Records Program					1 420	1 420	2.940	
Well Management Fee         sealing: \$30 to \$35; unused well maintenance permit: \$125 to \$150;           SGSR         MDH         reinstate mineral explorers annual license fee of \$50         0         551           SGSR         Shaken Infants Video User fee         1,053         2,145         3,198           Health and Human Services Total         1,053         2,145         3,198           General Fund Subtotal         (2,118)         (2,944)         (5,062)           Health Care Access Fund Subtotal         0 <th colspa<="" td=""><td>SUSK</td><td>MDH</td><td></td><td></td><td></td><td></td><td></td><td>1,420</td><td>1,420</td><td>2,040</td></th>	<td>SUSK</td> <td>MDH</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,420</td> <td>1,420</td> <td>2,040</td>	SUSK	MDH						1,420	1,420	2,040
SGSR         MDH         reinstate mineral explorers annual license fee of \$50         0         551         551           SGSR         Shaken Infants Video User fee         13         0         13           Health and Human Services Total         1,053         2,145         3,198           General Fund Subtotal         (2,118)         (2,944)         (5,062)           Health Care Access Fund Subtotal         0         0         0           State Govt. Special Rev. Fund Subtotal         3,171         5,089         8,260			Woll Management Foo								
SGSR         Shaken Infants Video User fee         13         0         13           Health and Human Services Total           General Fund Subtotal         1,053         2,145         3,198           General Fund Subtotal         (2,118)         (2,944)         (5,062)           Health Care Access Fund Subtotal         0         0         0           State Govt. Special Rev. Fund Subtotal         3,171         5,089         8,260	SGSR	MDH	Weii Management i ee					0	551	551	
Health and Human Services Total   1,053   2,145   3,198     General Fund Subtotal   (2,118)   (2,944)   (5,062)     Health Care Access Fund Subtotal   0   0   0     State Govt. Special Rev. Fund Subtotal   3,171   5,089   8,260		WIDIT	Shaken Infants Video User fee	Terristate mineral explorers armaal noonse ree or 400							
General Fund Subtotal       (2,118)       (2,944)       (5,062)         Health Care Access Fund Subtotal       0       0       0         State Govt. Special Rev. Fund Subtotal       3,171       5,089       8,260	CCCIX										
Health Care Access Fund Subtotal 0 0 0 State Govt. Special Rev. Fund Subtotal 3,171 5,089 8,260				1							
State Govt. Special Rev. Fund Subtotal 3,171 5,089 8,260			Health Care Access Fund Subtota	I							
			State Govt. Special Rev. Fund Subtota	l				3,171		8,260	
2005 PUBLIC SAFETY											
			2005 PUBLIC SAFETY								
GF Courts Criminal\Traffic Citation Surcharge Increased from \$60 to \$72 (see 2003) 5,880 7,800 13,680	GF	Courts		Increased from \$60 to \$72 (see 2003)				5,880	7,800	13,680	
GF DPS Realestate and recording fee Increased state portion by \$6.50, from \$4 to \$10.50 9,550 9,630 19,180	GF	DPS	Realestate and recording fee					9,550			
GF DPS Liquor Wholesale/Manuf. License Fees Increased various license fees 757 757 1,514	GF	DPS	Liquor Wholesale/Manuf. License Fees	Increased various license fees							
GF DPS Civil Court Filing Fee Increased \$5, to \$240 (see 2003) 545 594 1,139	GF	DPS	Civil Court Filing Fee	Increased \$5, to \$240 (see 2003)				545			
GF DPS Parking ticket surcharge Increased from \$3 to \$4 500 600 1,100	GF	DPS	Parking ticket surcharge	Increased from \$3 to \$4				500	600	1,100	
GF DPS Child support modification fee (HF1321/SF630) 747 934 1,681	GF	DPS	Child support modification fee (HF1321/SF630)					747	934	1,681	
Senate Fiscal Staff		Senat	e Fiscal Staff								

Page 7 of 9

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<u>Fund</u>		<u>/ Change Item</u>	<u>Description</u> <u>FY 2</u>	2004 FY 20	005 FY04-05	FY 2006	FY 2007	FY06-07
SR		Ramsey County Surcharge	Increasd \$1			92	110	202
SR	POST	Non-DWI Reinstatement Fees	Widened universe subject to reinstatement fee			763	832	1,595
SGSR		9-1-1 Fee Increase	Increased monthly fee \$.25 per line			17,050	17,080	34,130
THF	DPS	Driver license reinstatementgas theft	Widened universe subject to reinstatement fee			24	24	48
		Public Safety Total				35,908	38,361	74,269
		General Fund Subtota	1			17,979	20,315	38,294
		Special Revenue Fund Subtota	1			855	942	1,797
		State Govt Special Rev Fund Subtota	1			17,050	17,080	34,130
		Trunk Highway Fund Subtota	1			24	24	48
		2005 STATE GOVERNMENT						
ADH	ADH	Hourly Rate Change	Paid by state agencies and local governments.			163	163	326
ADH	ADH	Admin. Hearing Fee (Information Tech.)	Paid by state agencies and local governments.			23	12	35
GF	StAud	• ,	, ,			1,010	1,047	2,057
		State Government Total				1,196	1,222	2,418
		Administrative Hearings Subtota	1			186	175	361
		General Fund Subtota	1			1,010	1,047	2,057
		Special Revenue Fund Subtota	1			0	0	0
		2005 TRANSPORTATION						
GF	DPS	Drivers license electronic records fee	\$2.50 increase in the Electroinc Retrievial of Records Fee			1,376	1,500	2,876
GF	DPS	Motor vehicle title transfer fee	\$4 increase in the Motor Vehicle Transfer Fee			6,463	7,050	13,513
SR	DPS	Repeal of Bicycle Registration	Discontinue Bicycle Registration			(40)	(40)	(80)
SR	DPS	Support Our Troops (fee portion)	New (optional) license plate feereflects fee portion only.			261	401	662
SR	DPS	Title Fee	\$15 increase for Title Fee			3,500	3,535	7,035
SR	DPS	Salvage Vehicle Fee	\$15 increase for the Salvage Vehicle Fee			197	199	396
SR	DPS	Motor Vehicle Dealer Fee	\$50 increase for the Motor Vehicle Dealer Fee			215	217	432
SR	DPS	Expedited Service Fee	\$20 Expedited Service Fee			909	918	1,827
SR	DPS	Records Fee	Records Fee Increase			620	626	1,246
SR	DPS	Multiple Road Test Fee	\$20 Multiple Road Test Fee (for third test after failing first two)			200	202	402
SR	DPS	Multipe Written Test Fee	\$10 Multiple Written Test Fee (for third test after failing first two)			300	303	603
SR	DPS	Retainage FeeDrivers License	\$1.50 Retainage Card Fee increase			600	606	1,206
SR	DPS	Driver License Card Fee	\$1.50 increase in the Driver License Fee			1,650	1,667	3,317
SR	DPS	Veterans Personal Plates	• • • • • • • • • • • • • • • • • • • •			13	13	26
SR	DPS	MV Registration Temporary Permit				(3)	(4)	(7)
Non-St		Retainage Fee (Deputy Registrar)	\$1.50 Retainage Card Fee Increase			1,800	1,818	3,618
	Transportation Total					18,061	19,011	37,072
		General Fund Subtota	1			7,839	8,550	16,389
	Special Revenue Fund Subtotal				10,222	10,461	20,683	
		·				,	, =	,

Fund Agency Change Item	<u>Description</u>	FY 2004	FY 2005	FY04-05	FY 2006	FY 2007	
	SUMMARY of FEE CHANGES BY FUND						
	2003 Changes						
	Agricultural Fund	1,490	1,520	3,010	1,520	1,520	3,040
	Environmental Fund	3,045	5,059	8,104	5,128	5,100	10,228
	Game and Fish Fund	896	1,906	2,802	1,563	1,906	3,469
	General Fund	91,651	106,206		107,043	108,251	215,362
	Health Care Access Fund	4,472	7,108	11,580	7,768	8,376	16,144
	Highway Users Tax Distribution Fund	1,700	1,700	3,400	1,700	1,700	3,400
	Natural Resources Fund	2,504	2,749	5,253	2,994	2,994	5,988
	Petroleum Fund	(2,000)	(2,000)	(4,000)	24,800	24,800	49,600
	Special Revenue Fund	3,246	3,246	6,424	3,246	3,246	6,424
	State Govt. Special Revenue Fund	3,797	3,939	7,736	4,156	4,154	8,310
	Trunk Highway Fund	3,624	3,786	7,410	3,786	3,786	7,572
	Workforce Development Fund	4,824	12,360	17,184	7,686	0	7,686
-	TOTAL 2003 CHANGES ALL FUNDS	119,249	147,579	266,828	171,390	165,833	337,223
	2005 Changes						
	Administrative Hearings				186	175	361
	Agricultural Fund				653	667	1,320
	Environmental Fund				524	831	1,355
	Game and Fish Fund				25	28	53
	General Fund				26,937	29,195	56,132
	Natural Resources Fund				4,416	4,689	9,105
	Permanent School Fund				3	3	6
	Reinvest in MN Fund				30	75	105
	Remediation Fund				395	395	790
	Special Revenue Fund				11,750	12,308	24,658
	State Govt. Special Revenue Fund				20,221	22,169	42,390
	Trunk Highway Fund				24	24	48
	Workforce Development Fund				5,438	13,099	18,537
	TOTAL 2005 CHANGES ALL FUNDS*				70,602	83,658	154,860
	GRAND TOTAL2003 AND 2005*	440.040	4 47 570	200 200	0.44.000	240 404	400.000
	GRAND TOTAL2003 AND 2003	119,249	147,579	∠00,828	241,992	249,491	492,083
	HEALTH IMPACT FEE				195,389	205,795	401,184
	GRAND TOTAL with HEALTH IMPACT FEE*	119,249	147,579	266,828	437,381	455,286	893,267
			·		•	·	

<sup>\*</sup> Totals do not include tuition, fund transfers, or transactional revenues, such as from sale of unclaimed property or of land.